

Feed the Hungry, Inc.
Summary of Monthly Expenditure Per Projects
For the Period July - December 2007

NATURE OF PROJECT	SUBTOTAL As of Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	TOTAL
Purchase of grocery items/food items distributed to various recipients including administrative expenses for gift-giving	770,905.54	-	-	-	-	-	-	770,905.54
Expenses on Education Related Donations (includes school supplies/ computers, operating)	31,109.00	419.76	-	-	-	-	-	31,528.76
Scholarship Grants (includes: administrative costs)	173,230.00	66,550.00	-	28,000.00	28,445.00	-	-	296,225.00
Expenses for the release of book donations	0.00	-	-	-	-	-	-	0.00
Feeding Program (includes: administrative expenses)	300,110.00	-	-	-	-	-	-	300,110.00
Expenses during conduct of Medical Missions (includes: admin. Cost)	96,153.75	167,805.43	-	-	-	-	-	263,959.18
Expenses on Health Related Donations (includes: admin. Costs)	273,395.75	2,200.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	287,595.75
Livelihood Projects	149,500.00	-	50,000.00	-	-	-	-	199,500.00
Expenses on Calamity / Relief / Rehabilitation Assistance (includes: purchase of items and admin costd during the implementation)	921,172.70	-	-	-	-	-	-	921,172.70
Infrastructure Projects (includes: classroom projects, waterwell projects and school furniture/fixtures, admin costs)	2,480,645.50	91,226.00	550,000.00	199,934.00	310,895.00	265,000.00	-	3,897,700.50
Operating / Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	5,196,222.24	328,201.19	602,400.00	230,334.00	341,740.00	267,400.00	2,400.00	6,968,697.43